

## MCNEAR PTA 2011-2012 BUDGET

		<b>Income</b>	<b>Expense</b>	
Left Over Income		\$8,032		
Box Tops		\$450		
Carnival		\$4,000		
Dine & Donate		\$300		
Fall Book Fair		\$1,500		
Jog a Thon		\$15,000		
Ice Cream Social		\$350		
Membership		\$800		
Scrip Income		\$3,500		
Spring Book Fair		\$750		
PTA Donation		\$1,000		
ASE			\$400	
Assemblies			\$1,000	
Audit Fees			\$400	
Bank Fees			\$50	
Computers			\$3,000	
Falcon's Nest			\$250	
Garden			\$1,000	
Landscape Maintenance			\$1,000	
Library			\$5,500	
McNear Inst. Material			\$6,000	
Membership Directory			\$500	
Mentor Me			\$1,000	
Operating Office Exp			\$880	
Potts/Mccoy Scholarship			\$800	
Performing Arts			\$700	
PTA Insurance			\$250	
Teacher Supply Fund			\$3,250	
Yearbook			\$800	
<b>Totals</b>		<b>\$35,682</b>	<b>\$26,780</b>	<b>\$8,902</b>